

**INSTRUCTION**

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$3,917	\$3,851	1.7%
Substitutes	\$62	\$52	19.3%
Instructional Parapros	\$214	\$255	-16.2%
Pupil-Use Technology	\$172	\$193	-10.9%
Instructional Materials	\$86	\$172	-50.0%
<b>Total</b>	<b>\$4,451</b>	<b>\$4,524</b>	<b>-1.6%</b>

**INSTRUCTIONAL SUPPORT**

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$240	\$242	-0.8%
Library & Media	\$89	\$90	-1.7%
Extracurricular	\$57	\$50	15.8%
Student Health/Services	\$108	\$102	5.6%
Curriculum Development	\$83	\$119	-30.6%
Staff Development	\$31	\$65	-52.7%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$157	-99.8%
Therapists, Psychologists	\$210	\$121	73.1%
<b>Total</b>	<b>\$817</b>	<b>\$946</b>	<b>-13.6%</b>

**OPERATIONS**

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$377	\$385	-2.3%
Food Service	\$179	\$226	-20.4%
Safety	\$0	\$0	0.0%
Building Upkeep	\$598	\$560	6.8%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$1,155</b>	<b>\$1,171</b>	<b>-1.4%</b>

**LEADERSHIP**

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$293	\$303	-3.3%
School Office	\$144	\$146	-1.3%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$437</b>	<b>\$449</b>	<b>-2.6%</b>

**#2a Total Expenditures**

By 4 Major & 25 Detail Functions

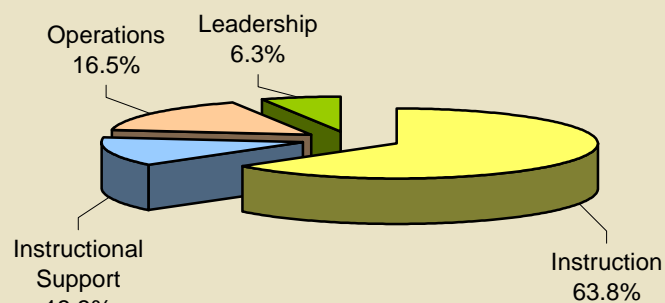
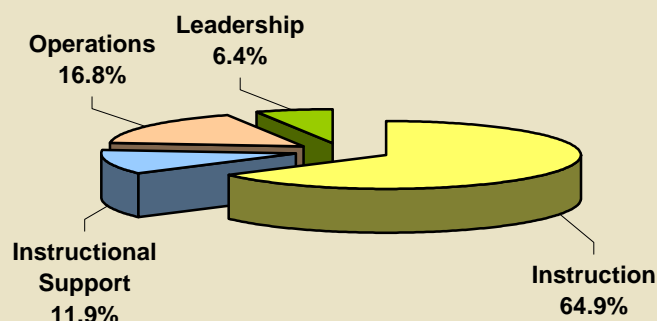
**July 1999 - June 2000**

**Expenditures:** \$6,531,301  
**School Enrollment (ADM):** 952  
**School Per Pupil:** \$6,861

**July 1998 - June 1999**

**Expenditures:** \$6,402,767  
**School Enrollment (ADM):** 903  
**School Per Pupil:** \$7,091

**July 1999 - June 2000**



**July 1998 - June 1999**